LEGISLATIVE FACT SHEET

DATE:	06/23/17	BT or RC No: BT 18-007
_		(Administration & City Council Bills)
SPONSOF	R:	Office of the Sheriff
		(Department/Division/Agency/Council Member)
Contact for	r all inquiries and presentati	ons: William Clement
Provide Na	ame:	William Clement
Co	ntact Number:	630-2217
Em	ail Address: wi	lliam.clement@jaxsheriff.org
Research will o		on is necessary? Provide; Who, What, When, Where, How and the Impact.) Council ced legislation and the Administration is responsible for all other legislation. page.)
	on is necessary to appropriate \$7 2018 operating budget for the fun	7,600 within the Domestic Battery Surcharge Trust Fund in order to establish
The FY17-18 domestic vio		d to provide additional training to law enforcement personnel in combating
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APPROPRIATION: Total Amount Appropriated:

\$77,600.00

as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding	From:	Amount:	
Source(s):	То:	Amount:	
Name of State Funding	From:	Amount:	
Source(s):	То:	Amount:	
Name of City of Jacksonville Funding Source(s): Domestic	From: 351 / 35101	Amount:	\$77,600.00
Battery Surcharge Trust Fund	To: 049 / 04904	Amount:	\$77,600.00
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond	From:	Amount:	
Account(s):	То:	Amount:	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

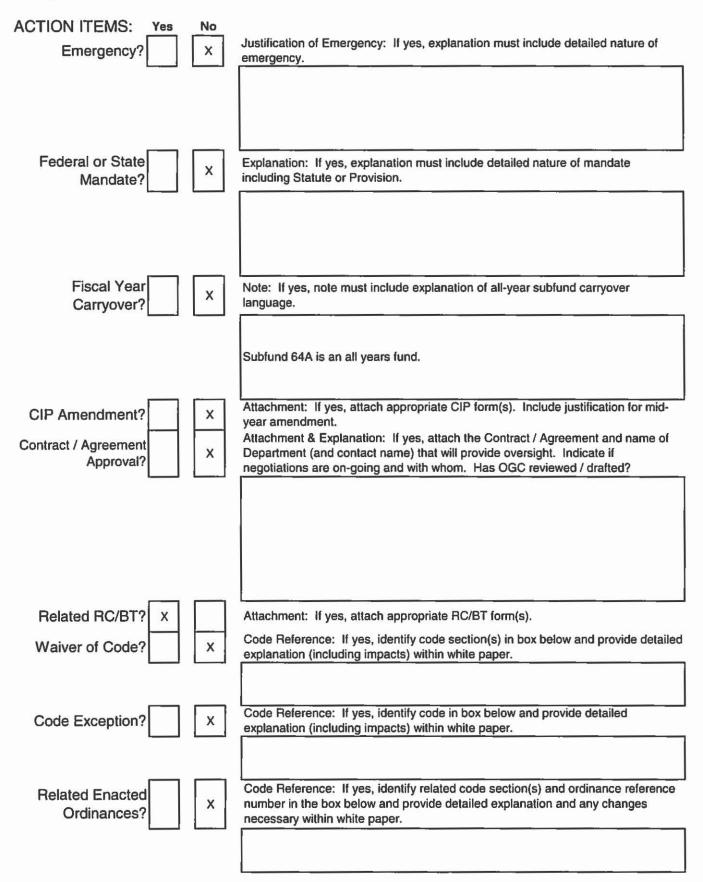
This legislation is necessary to appropriate \$77,600 within the Domestic Battery Surcharge Trust Fund in order to establish the FY 2017-2018 operating budget for the fund.

The sources of funds for this appropriation are: 1) \$42,233 from available revenue and 2) \$35,367 in anticipated FY17-18 revenue.

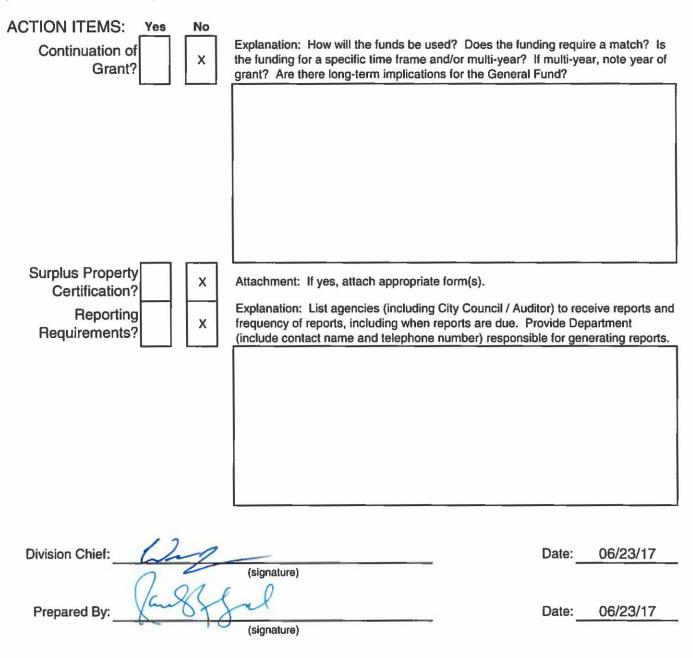
The FY17-18 appropriated funding will be used to provide additional training to law enforcement personnel in combating domestic violence.

Local match is not required. There are no additional staffing obligations nor ongoing maintenance costs.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



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ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru:							
	(Name, Job Tit	e, Job Title, Department)					
	Phone:		E-mail:				
From:	: William Clement, Chief - Budget & Management Division, Office of the Sheriff						
	Initiating Department Representative (Name, Job Title, Department)						
	Phone:	630-2217	E-mail:	william.clement@jaxsheriff.org			
Primary Contact	William Clem	ent, Chief - Budget & Mar	nagement	Division, Office of the Sheriff			
:	(Name, Job Title, Department)						
	Phone:	630-2217	E-mail:	william.clement@jaxsheriff.org			
CC:	Allison Korn	nan Shelton, Director of	Intergov	vernmental Affairs, Office of the Mayor			

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

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To: Peggy Sidman, Office of General Counsel, St. James Suite 480 Phone: 904-630-4647 E-mail: psidman@coj.net

904-630-1825 E-mail: akshelton@coj.net

	Initiating Council Member / Independent Agency / Constitutional Officer			
	Phone:	E-mail:		
Primary Contact				
:	(Name, Job Title, Department)			
	Phone:	E-mail:		
CC:	Allison Korman Shelton, Dire 904-630-1825 E-mail: al	ctor of Intergovernmental Affairs, Office of the Mayor kshelton@coj.net		

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:	Yes	No	
Boards Action / Resolution?			Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

11.1.1.1

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